

## Projet de Budget 2014 - Recapitulatif Global

Exercice: 2014	Version: 3
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	Collectif Ci 2013	Collectif Don 2013	Collectif Emp 2013	Total Collectif 2013	Trésor 2014	Don 2014	Emprunt 2014	Total 2014
<b>1 Dette Publique</b>	984.262.727.122	0	0	984.262.727.122	1.047.848.278.531	0	0	1.047.848.278.531
911 Dette publique intérieure	725.204.616.522	0	0	725.204.616.522	721.980.454.490	0	0	721.980.454.490
912 Dette publique extérieure	259.058.110.600	0	0	259.058.110.600	325.867.824.041	0	0	325.867.824.041
<b>2 Dépenses Ordinaires</b>	1.742.277.839.104	0	0	1.742.277.839.104	1.933.237.949.469	0	0	1.933.237.949.469
AB Dépenses d'Abonnement	48.141.416.866	0	0	48.141.416.866	49.107.390.404	0	0	49.107.390.404
AU Autres Dépenses	368.782.241.122	0	0	368.782.241.122	372.070.319.389	0	0	372.070.319.389
PE Dépenses de Personnel	1.038.858.481.674	0	0	1.038.858.481.674	1.186.164.084.499	0	0	1.186.164.084.499
TRANS Transferts et Subvention	286.495.699.442	0	0	286.495.699.442	325.896.155.177	0	0	325.896.155.177
<b>3 Dépenses d'Investissement</b>	691.785.594.387	135.560.768.783	329.882.828.832	1.157.229.192.002	721.960.772.830	230.347.936.548	306.462.804.023	1.258.771.513.401
ONT Projets non Transférés	660.368.788.886	135.057.458.783	320.027.128.832	1.115.453.376.501	687.075.636.703	229.847.936.548	302.108.804.023	1.219.032.377.274
OT Projets Transférables	5.116.805.501	503.310.000	9.855.700.000	15.475.815.501	1.244.544.018	500.000.000	4.354.000.000	6.098.544.018
OTE Projets Transférés	26.300.000.000	0	0	26.300.000.000	33.640.592.109	0	0	33.640.592.109
<b>4 Comptes Speciaux du Tresor</b>	0	0	0	0	8.400.000.000	0	0	8.400.000.000
T4 Comptes Speciaux du Tresor	0	0	0	0	8.400.000.000	0	0	8.400.000.000
<b>Total Général du Budget</b>	<b>3.418.326.160.613</b>	<b>135.560.768.783</b>	<b>329.882.828.832</b>	<b>3.883.769.758.228</b>	<b>3.711.447.000.830</b>	<b>230.347.936.548</b>	<b>306.462.804.023</b>	<b>4.248.257.741.401</b>