

Budget 2015 - Recapitulatif Global

Exercice: 2015

	Collectif Ci 2014	Collectif Don 2014	Collectif Emp 2014	Total Collectif 2014	Trésor 2015	Don 2015	Emprunt 2015	Total 2015
1 Dette Publique	1.128.978.990.373	0	0	1.128.978.990.373	1.213.285.911.471	0	0	1.213.285.911.471
911 Dette publique intérieure	814.309.653.473	0	0	814.309.653.473	827.163.329.511	0	0	827.163.329.511
912 Dette publique extérieure	314.669.336.900	0	0	314.669.336.900	386.122.581.960	0	0	386.122.581.960
2 Dépenses Ordinaires	1.964.128.951.068	0	0	1.964.128.951.068	2.266.970.895.540	0	0	2.266.970.895.540
AB Dépenses d'Abonnement	49.107.390.404	0	0	49.107.390.404	62.476.162.787	0	0	62.476.162.787
AU Autres Dépenses	403.991.748.119	0	0	403.991.748.119	532.447.605.455	0	0	532.447.605.455
PE Dépenses de Personnel	1.175.747.655.769	0	0	1.175.747.655.769	1.347.440.314.879	0	0	1.347.440.314.879
TRANS Transferts et Subvention	335.282.156.776	0	0	335.282.156.776	324.606.812.419	0	0	324.606.812.419
3 Dépenses d'Investissement	749.910.772.830	236.170.364.637	319.881.144.223	1.305.962.281.690	805.854.424.395	228.627.450.500	461.797.319.100	1.496.279.193.995
ONT Projets non Transférés	715.025.636.703	235.670.364.637	315.527.144.223	1.266.223.145.563	773.135.746.516	228.198.850.500	460.180.319.100	1.461.514.916.116
OT Projets Transférables	1.244.544.018	500.000.000	4.354.000.000	6.098.544.018	510.305.000	428.600.000	1.617.000.000	2.555.905.000
OTE Projets Transférés	33.640.592.109	0	0	33.640.592.109	32.208.372.879	0	0	32.208.372.879
4 Comptes Speciaux du Tresor	8.400.000.000	0	0	8.400.000.000	37.800.000.000	0	0	37.800.000.000
T4 Comptes Speciaux du Tresor	8.400.000.000	0	0	8.400.000.000	37.800.000.000	0	0	37.800.000.000
Total Général du Budget	3.851.418.714.271	236.170.364.637	319.881.144.223	4.407.470.223.131	4.323.911.231.406	228.627.450.500	461.797.319.100	5.014.336.001.006